

North Ayrshire Housing Register Performance report 1st April 2015 to 31st March 2016







NAHR Partnership Key Objectives

North Ayrshire Housing Register

- To ensure that people have fair and open access to available social housing in North Ayrshire
- To simplify access routes to social housing in North Ayrshire
- To contribute housing need analysis which supports the Local Housing Strategy and assists all social landlords operating in North Ayrshire plan for future housing development in the area

North Ayrshire Housing Allocation Policy

- To give reasonable preference to applicants in the greatest housing need
- Make best use of available housing stock
- Maximise applicant choice
- · Contribute to sustainable communities in North Ayrshire

We aim to deliver a high quality service to applicants on the North Ayrshire Housing Register (NAHR). A sound performance management framework helps us to show how well we are achieving our objectives. If you cannot see success, you cannot learn from it. Equally, if you cannot recognise failure you cannot correct it. It is important that we have a performance-monitoring framework in place to provide us with a methodology that: -

- ensures that applicants and potential applicants get the best possible service
- allows us to assess systematically whether we are meeting the standards and targets we have set
- ensures the most effective use of our resources
- ensures that off target performance is reviewed and corrective/improvement action taken as appropriate so that planned targets and objectives are achieved.

This report contains the performance figures from 1st April 2015 to 31st March 2016

2015 to 2016 performance summary compared to the previous year

Performance

There are 4,782 applicants on the register, 3,609 applied during the year. A drop from last year's figures in terms of numbers on the register but a decrease in the numbers applying during the year

The percentage of applications submitted on-line is 13%. Similar to last year's figure Application processing time (between 1 and 10 working days) across all partners continues to be excellent with 98.8% being the lowest percentage processing time for this category for all partners. Up on last year's figures.

There were on average 1.9 offers per each void. Similar to last year's figure

Trends

Refusals:- 32% were refused because the applicant disliked the street or area, 44% because the applicant was no longer interested in housing or did not respond to the offer or did not want to move at that time and 24% was because of something to do with the property itself or the applicant disliked a feature of the property.

The percentages are similar to last year

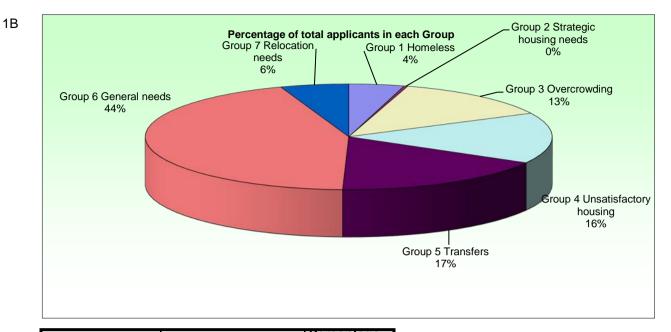
The average length of time an applicant waited to be housed between April 2015 and March 2016 was just over fourteen months. This is an improvement to last year.

The average length of time that applicants were suspended remained at 3.6 months. This is similar to last year

Section 1	Number of Applications received 1A Number of applicants on NAHR 1B Percentage of total applicants in each group 1C Percentage of total applicants who are Council tenants 1D Percentage of total applicants who are CHA tenents
	1E Percentage of total applicants who are IHA tenants 1F Percentage of total applications who are ANCHO tenants 1G Number of new applications 1H Number of new applications received on-line as a % of total applications received
	11 Number of applicants that have selected NAC, CHA, IHA, ANCHO
Section 2	Application management 2A Process applications for housing within 10 working days
	2B % of annual reviews completed
	2C Number of applications withdrawn or deleted
	2D Number of failled application audits (10% of applications received
Section 3	Equalities information
	3A Breakdown of applications by age of the main applicant
	3B Breakdown of applications by gender of the main applicant
	3C Breakdown of applications by disability of the main applicant
	3D Breakdown of applications by ethnic origin of the main applicant
Section 4	Suspension of applications
	4A Number of applicants suspended from receiving offers and as a % of total applicants
	4B Breakdown of the reason for suspension (total and by landlord)
	4C The average length of suspension
Section 5	4D The length of time to process a suspension appeal Applicant satisfaction
Section 5	5A Number of appeals of application assessment
	5B Number of appeals of suspension and the number upheld
	5C Outcome of biannual applicant satisfaction survey
Section 6	Offers
	6A Number of offers made
	6B Number of offers accepted
	6C Number of offers by group
	6D Average number of offers per property by landlord
	6E Offers refused by reason for refusal and by landlord
	6F Number of appeals against offers by Group 1 applicants
	6G Number of appeals against offers by Group 1 applicants upheld or rejected
	6H Number of offers by age and gender of main applicant
Section 7	6l Number of offers by ethnic origin and disability of the main applicant Lets
Occilon 1	7A Number of lets
	7B Number of lets by group and landlord
	7C Number of lets by age and gender of the main applicant
	7D Number of lets by ethnic origin and disability of the main applicant
	7E Number of lets to NAC / CHA / IHA and ANCHO tenants as a % of each landlord lets
	7F % of total lets to applicants who are transfer applicants
Section 8	Nominations to non-core RSL's
	8A Number of nominations requested
	8B Number and % of nominations provided within target (5 working days)
	8C Number and % of nominations resulting in a let
Section 9	8D Number and % of successful nominations which were section 5 referrals Length of time to house
Occion 3	9A Average time for an applicant to be housed by group
Section 10	10 Mutual exchanges
	11 Housing Options

Section 1 Applications received

1A There were 4782 applicants on NAHR at 31st March 2016



1C,1D, 1E, 1F

Landlord	No of transfer applicants by landlord	Percentage of register that are transfers
ANCHO	74	1.5
CHA	175	3.7
IHA	118	2.5
NAC	950	19.9
Grand Total	1317	27.5

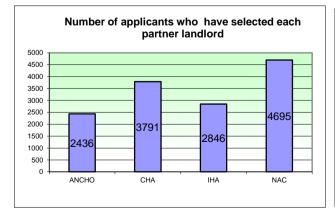
1G

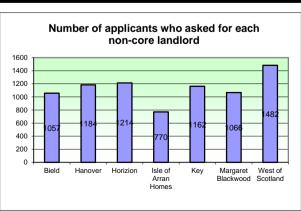
Landlord	No of new applications received by landlord
ANCHO	133
CHA	390
IHA	353
NAC	2733
Total	3609

1H On-line applications

Number of online ap	oplications received in the year as a % of total applications	
635		13%

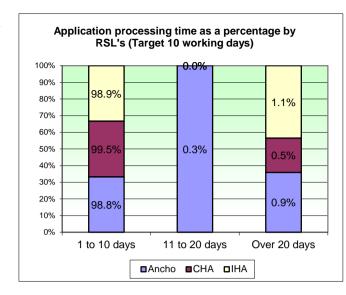
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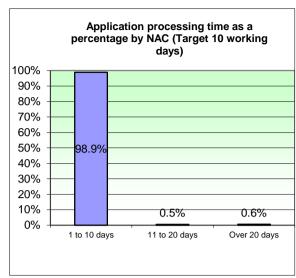




Section 2 Application Management

2A





2B Percentage of annual reviews completed A target of 90% has been set

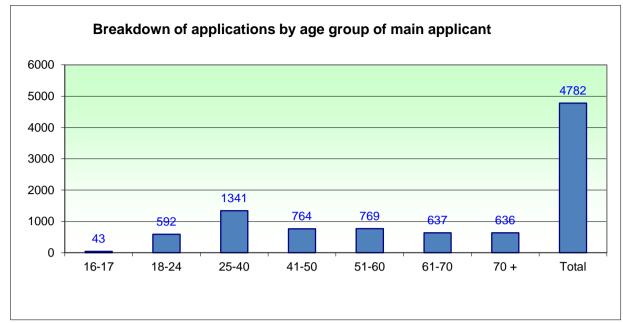
Partner landlord	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Average forYear
ANCHO	97.0%	87.3%	92.3%	84.4%	90.3%
CHA	100.0%	100.0%	100.0%	98.9%	99.7%
IHA	100.0%	96.8%	100.0%	100.0%	99.2%
NAC	99.4%	99.4%	97.9%	98.7%	98.8%
Average forYear	99.10%	95.86%	97.56%	95.51%	97.0%

- 2C There was 3429 applications closed (withdrawn or deleted) this year
- 2D Number of failed application audits (10% of applications received)
 This is a combined total for all core partners
 The target is 90%

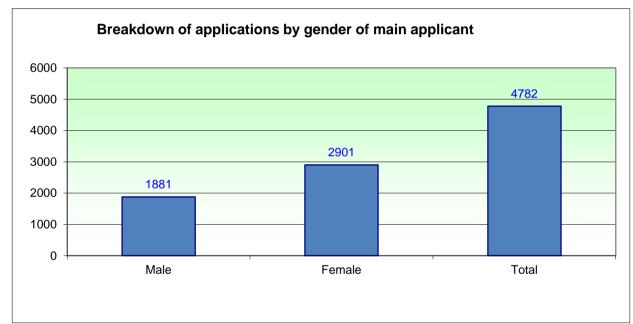
		Number	Number		
Target 90%	Number audited	passed	failed	% passed	% failed
Quarter 1	85	79	6	93%	7%
Quarter 2	87	70	17	80%	20%
Quarter 3	62	60	2	97%	3%
Quarter 4	46	42	4	91%	9%
Total	280	251	29	90%	10%

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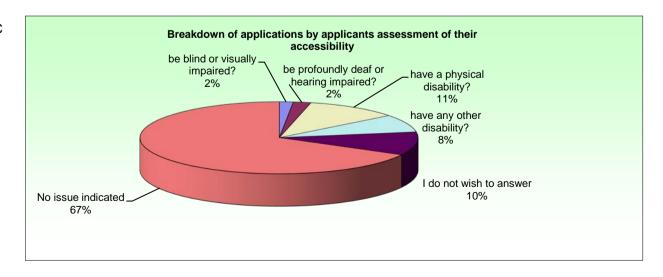




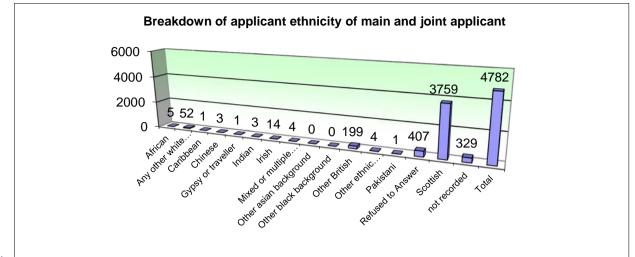
3В



3C







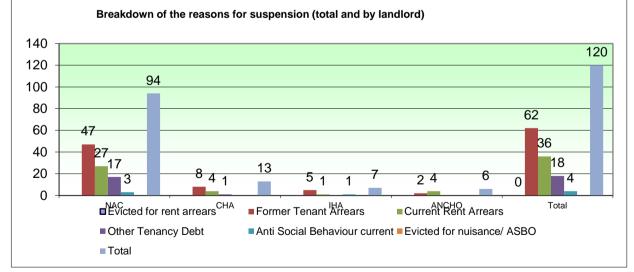
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Section 4 Suspension of Applications





4B



4C The average length of suspension this year was 107 days or 3.6 months

4D Number of appeals against suspension

Landlord	Appeals Upheld	Appeals Rejected	Total
NAC	0	2	2
CHA	0	0	0
IHA	0	0	0
ANCHO	0	0	0
Total	0	2	2

All appeals were held in the 10 working days target, the average time to hear an appeal was 3 days Back to index

Section 5 Applicant Satisfaction

- 5A, 5B There have been zero appeals against application assessment
 - 5C Applicant survey happens every 3 years, not one in 2015/16. The next one is scheduled for 2017/18

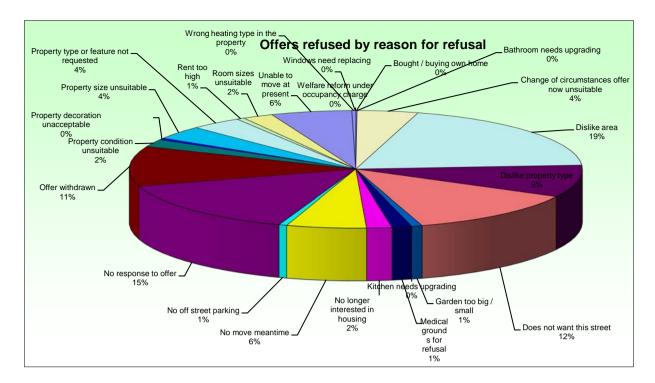
Section 6 Offers

6A, 6B, 6C

	In	T	I	1044
Group	No offers accepted	No of	No of	Offers
		refusals	Offers	per Let
Group 1	376	126	502	1.3
Homeless				
Group 2	86	20	106	1.2
Strategic housing				
needs				
Group 3	370	331	701	1.9
Overcrowding				
Group 4	270	271	541	2.0
Unsatisfactory				
housing				
Group 5	77	108	185	2.4
Transfers				
Group 6 General	313	488	801	2.6
needs				
Group 7	6	17	23	3.8
Relocation needs				
Total	<u>1498</u>	<u>1361</u>	<u> 2859</u>	<u>1.9</u>

6D

			Total	Average
	Refusals	Lets	offers	no offers
ANCHO	104	54	158	2.9
CHA	78	207	285	1.4
IHA	121	126	247	2.0
NAC	1058	1087	2145	2.0
Non core landlords	13	24	37	1.5
Total	1361	1498	2859	1.9



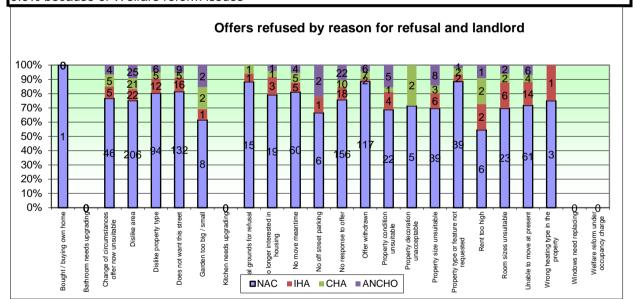
The reasons for refusals can be grouped into more general reasons:

32% because the applicant dislikes area or street

44% because the applicant is no longer interested in housing, no response or no move meantime

24% because of features/things to do with the property itself

0.0% because of Welfare reform issues



Appeals against offers to group 1(Homeless)

	<u> </u>	/	
Landlord	Appeals Upheld	Appeals Rejected	Total
NAC	21	28	49
CHA	1	3	4
IHA	0	1	1
ANCHO	0	0	0
Total	22	32	54

41% of appeals were upheld and

59% of appeals were rejected No of offers to Group 1: 502

% of offers to Group 1 appealed: 11%

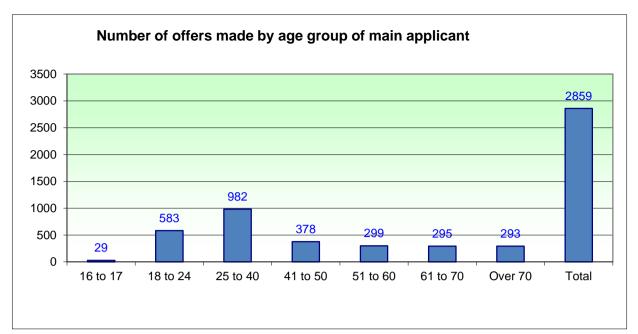
6G

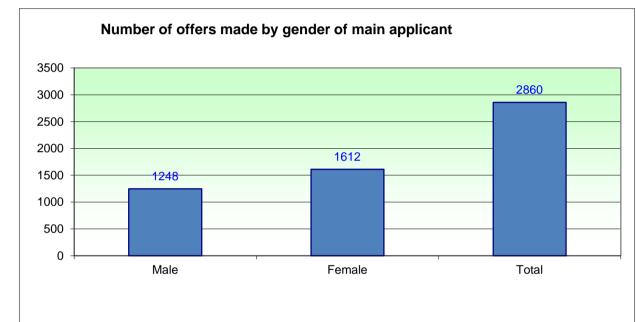
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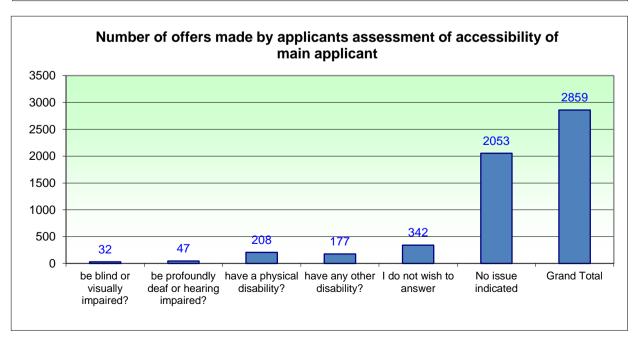
6E

6H

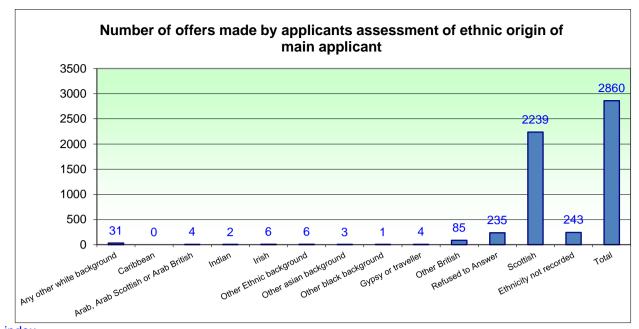
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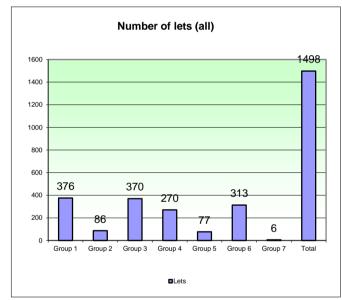


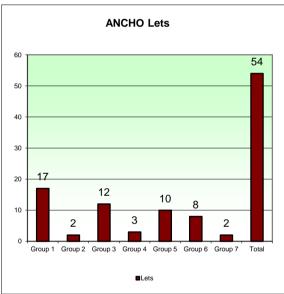


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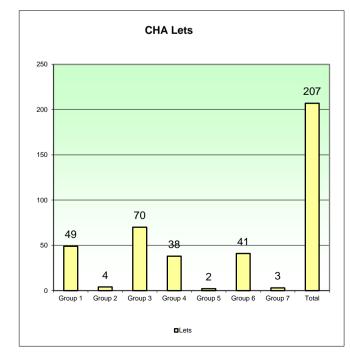
Section 7 Lets

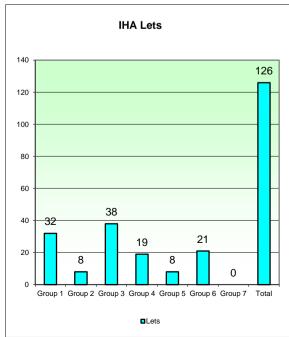
7A,7B

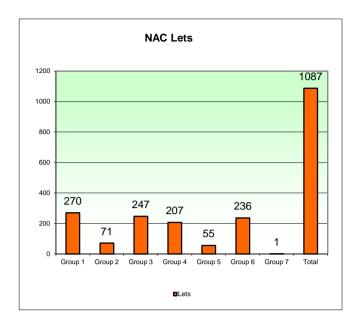




7B





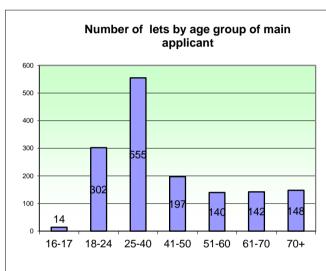


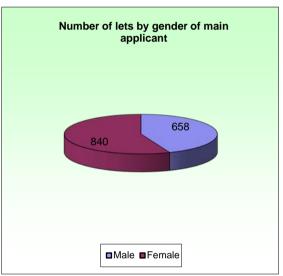
Target for lets to homeless applicants (Group 1) **25%**

Actual % lets to Group 1 by landlord

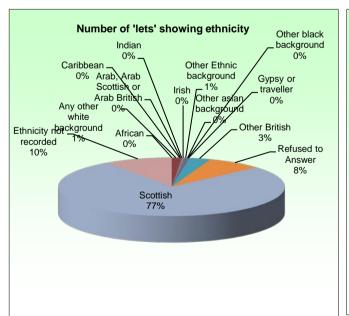
ANCHO	31.5%
CHA	23.7%
IHA	25.4%
NAC	25.4%
Total	25.1%

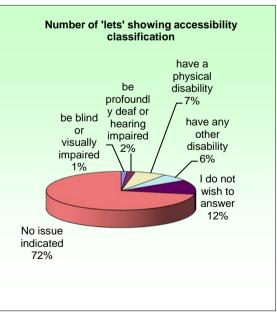
7C



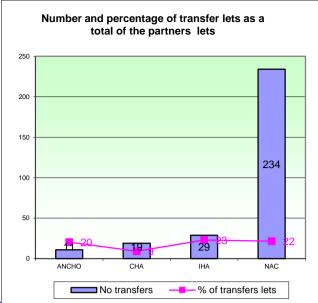


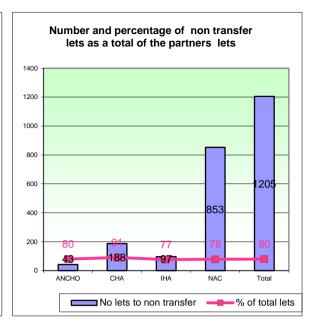
7D





7E, 7F





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Section 8 Nominations to Non-core RSLs

8A, 8C

	Nominations requested	Refusals	Lets
Beild HA	3	2	1
Hanover HA	1	0	1
Horizion HA	5	0	5
Isle of Arran			
Homes	21	9	12
Key HA	0	0	0
Margaret			
Blackwood HA	2	0	2
West of Scotland			
HA	5	2	3
Total	37	13	24

8B

All nomination requests were provided within 5 days

8D

Back to in There were 8 successful section 5 referrals to a non-core partner

Section 9 Length of Time to be Housed

9A

	Average no of days to be housed	Average no of months to be housed
Group 1	133	4.4
Group 2	290	9.7
Group 3	473	15.8
Group 4	840	28.0
Group 5	610	20.3
Group 6	416	13.9
Group 7	214	7.1
Overall	437	14.6

Section 10 Mutual Exchanges

The NAHR website has 1007 Mutual exchange applications being advertised

- 801 Became active during the year
- 130 Exchanges (adverts) were aproved
- 16 Exchanges (adverts) were rejected
- 88 Exchange requests are from people who live outwith North Ayrshire

Section 11 Housing Options

We have an electronic housing option wizzard, this launched in February 2014.

We have 880 completed housing option action plans for this year



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